

# Oxshott Village Day

**2016 Financial Results**

**2017 Budget**

# Financial Summary

	2013	2014	2015	2016	2017 Budget
Starting Balance	£2,909	£4,627	£7,160	£10,152	£12,187
Revenues excl. sponsor	£7,737	£8,902	£10,151	£10,422	£11,020
Sponsors	£1,710	£2,545	£2,680	£2,495	£2,500
Costs	(£4,878)	(£5,914)	(£6,839)	(£7,382)	(£7,080)
Reserve Fund Target	(£4,000)	(£7,000)	(£10,000)	(£12,000)	(£13,000)
<b>Funds Available</b>	<b>£3,477</b>	<b>£3,160</b>	<b>£3,152</b>	<b>£3,687</b>	£5,807
<b>DONATIONS</b>					
OVSC	£500	£500	£3,000	£500	
St Andrew's Pre-School	£500				
Oxshott Heath	£1,850				
Royal Kent School		£2,500			
Cobham Food Bank				£3,000	
<b>TOTAL DONATIONS</b>	<b>£2,850</b>	<b>£3,000</b>	<b>£3,000</b>	<b>£3,500</b>	
Carried Forward	£4,627	£7,160	£10,152	£12,187	

# 2016 Results & 2017 Budget

(compared with previous years)

